

August 7, 2019
Budget Workshop

BE IT REMEMBERED, that on the 7th day of August, A.D., 2019 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Ida Martinez,	County Auditor,
Susana R. Garza,	County Clerk,

arrives at 10:30 a.m.
ABSENT

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Oscar De Luna and Henry De La Paz –
ABSENT

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Account 461 – 420 Jail Salaries

Account 460 – 420 Sheriff Salaries

Account 461 – 260 Medical and Hospital Expenses

Commissioner De Luna arrives at the meeting at 10:30 a.m.

Chairman Guerra leaves the meeting at 10:40 a.m.

Chairman Guerra returns back to the meeting at 10:45 a.m.

Chairman Guerra, discusses with the Commissioners about the signing of an invoice with TxDOT.

Health and Welfare

Account Number 281 – Sanitation Expense \$335,000.00

Account Number 180 – Contracts reduce to \$70,000.00

District Attorney, Annette Hinojosa discusses of a new law effective September 1, 2019 for including cell phones on public information requests.

Justice of Peace Technology: Account Number 180 – Contracts increase to \$5,000.00

Commissioner Gonzales leaves the meeting at 12:02 p.m.

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Motion was made by Commissioner De Luna, seconded by the Chairman that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra, and De Luna voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.